OPERATING EXPENSES

NOTES:

	MEN'S		WOMEN'S	
TRAVEL				
basketball	$7,112.93	basketball	$5,172.92	SSB was used to determine travel allotments. Misc toll fees were added into the totals.
baseball	$12,595.11	volleyball	$6,019.84	General travel was to Regional meetings
general	$428.00	general	$428.00	
	$20,136.04		$11,620.76	
EQUIPMENT				
basketball	$9,089.56	basketball	$5,933.23	SSB was used to determine equipment. Operating expenses were used as the start point. Misc
baseball	$8,082.95	volleyball	$6,343.91	expenses were subtracted and those determined to be equipment were added back in.
general	$976.88	general	$976.88	
	$18,149.39		$13,254.02	
MEDICAL INSURANCE				
cat & second	$12,036.00	cat & second	$12,036.00	Catastrophic and the secondary policy were paid 1/2 by men's & 1/2 by women's.
primary	$3,550.00	primary	$3,550.00	primary insurance was also divided as 1/2 men and 1/2 women
	$15,586.00		$15,586.00	
DUES & MEMBERSHIP				
basketball	$90.00	basketball	$335.00	SSB was used to determine general dues (115158) and it was divided in two.
baseball	$236.00	volleyball	$570.00	Membership & dues were Region 9, NJCAA, AVCA & ABCA.
general	$795.00	general	$795.00	
	$1,121.00		$1,700.00	
OFFICIALS				
basketball	$5,700.00	basketball	$5,316.30	SSB was used to determine officials costs. Volleyball officials for the Pizza Hut invitational were
baseball	$4,705.00	volleyball	$5,099.45	also charged to the special events account where the entry fees were deposited. Region 9 women's basketball
	$10,405.00		$10,415.75	officials were not added into this total.
OTHER				
basketball	$3,409.56	basketball	$1,611.55	SSB was used. Misc expense was the starting point. All equipment was subtracted out to come up
baseball	$1,012.67	volleyball	$1,400.95	with the costs.
general	$934.33	general	$934.33	
	$5,356.56		$3,946.83	
SCHOLARSHIP				
basketball	$97,061.40	basketball	$89,678.94	SSB was used. Dollar amounts of tuition waivers and discretionary funds (room/board/books/fees) were
baseball	$109,206.75	volleyball	$104,340.74	added together to come up with a total.
	$206,268.15		$194,019.68	

Enrollment

Male	461
Female	500